



Memo

To: Town Council
From: Jessie Burley, Sustainability & Parking Manager
Date: 6/7/2022
Subject: SustainableBreck Plan Update – Council Check-in

The SustainableBreck consulting team will appear before Council on Tuesday, June 14 to provide a briefing on the SustainableBreck Plan update process. We will cover the following topics:

April 13 Public Meeting Recap - The first public meeting for the update process was held on April 13 at Colorado Mountain College. Sixty-seven people attended, not including Town staff, Council members and consultants. The team will summarize the highlights of input received during that meeting.

Reorganization of Topic Areas - The 2011 SustainableBreck Plan was organized by ten topic areas. Based on feedback from Council and from the participants at the April 13 meeting, we concluded that these topic areas needed to be updated and reorganized. We will present the reorganized topic areas developed for the 2022 update.

Goals, Targets and Strategies - Town staff and the consultants have begun developing the goals and targets to be included in the updated Plan, the strategies needed to meet them, and the key performance indicators that will track progress. We will explain the methodology we are using. We will also provide a preliminary description of the goals, targets, strategies and indicators developed so far in the most significant topic areas (e.g. Energy, Water, Material Management, Mobility) to be included in the updated Plan.

Second Public Meeting - The second and final public meeting in the Plan update process will be held on Monday, July 25, at Colorado Mountain College from 5:30-7:30 PM. We plan to have a full draft Plan available to the public for review before that meeting. We will describe the objectives for that meeting and how we plan to conduct it. See Save the Date graphics below.

Next Steps - Our presentation will conclude with a description of the next steps that will occur between your June 14 meeting and the next meeting on July 25 when we will provide an update on the Plan revision itself.

In addition to the topics that will be presented to Council, the team has been working on additional planning efforts related to the following:

Interviews - Town staff and the consultants have been meeting with several topic-specific groups consisting of staff and stakeholders to get input related to the new Plan. We reviewed existing programs, discussed how goals in the topic areas could be revised, and considered how existing programs might be updated, eliminated (in some instances), and supplemented with new approaches. There are several outstanding interviews that will be completed by mid-August.

Survey - On June 13, the Town will be launching a public survey to gather input that will guide the development of strategies to be included in the updated Plan. The survey will be open until July 15. The survey will be released in English and Spanish. Should Council have questions or input on the survey, please let Staff know.

State Legislation - The second session of the current General Assembly ended last month. A number of bills were passed and signed by the Governor that could have an impact on the Town's sustainability planning. We will present this information in a memo during a regularly scheduled Mobility update.

Council Action – Staff has set up interviews for Council members on June 15. You will each have an opportunity to provide additional input on the planning process and ask more questions if necessary. Anticipated interview questions were sent to Council in advance, but it is encouraged that Council engage the team in a two-way dialogue to further improve the outcomes of the planning process.

There is no further action requested at this time.

